

3 - Year Capital Improvement Plan

| Plan FY | LHA Priority | CPS Project Number | CapItb | Project Title | Development | TDC Amount | Total Draft Awards | Total | EOHHS Staff | WO/RS | Status |
|---------|--------------|------------------------|--------|---|--------------------|---------------|--------------------|-------|-------------|----------|-----------|
| 2027 | 1 | 236-689-03-0-26-303 | | Exterior Lighting Upgrades-Women's Shelter | WOMEN'S SHELTER | \$ 19,819.00 | \$ | \$ | | 7/1/2026 | Pending |
| 2027 | 1 | MENGED | | Vacant Unit Rehab for 18 Units Multiple Developments | | \$ 276,208.97 | \$ | \$ | | 7/1/2026 | Pending |
| 2027 | 0 | 236-667-1A-0-26-293 | | Retailing Walls Rehabilitation-Waltonah | WALTONAH HEIGHTS | \$ 19,125.00 | \$ | \$ | | 7/1/2026 | Pending |
| 2027 | 0 | 236-689-03-0-26-295 | | ADA Ramp, Stairs, Porch Post and Railings Rehabilitation-Womn | WOMEN'S SHELTER | \$ 31,891.00 | \$ | \$ | | 7/1/2026 | Pending |
| 2027 | 0 | 236-200-01-0-26-352 | | Wilson Park Unit Lead Abatement | WILSON PARK | \$ 25,775.00 | \$ | \$ | | 7/1/2026 | Pending |
| 2028 | 0 | 236-667-01-501-16-1022 | | Paving Parking Lot & Walkway - Francis Plaza | FRANCIS PLAZA | \$ 217,250.00 | \$ | \$ | | 7/1/2027 | Not Ready |
| 2028 | 0 | 236-705-01-0-26-300 | | Paving Driveways Rehabilitation-Christopher A | CHRISTOPHER ARMS | \$ 149,978.00 | \$ | \$ | | 7/1/2027 | Not Ready |
| 2028 | 2 | 236-705-01-0-26-296 | | Site Drainage and ADA Ramp Improvements-Christopher A | CHRISTOPHER ARMS | \$ 68,295.00 | \$ | \$ | | 7/1/2027 | Not Ready |
| 2028 | 0 | 236-689-01-0-26-328 | | Paving Driveway and Parking Lot Rehabilitation-Elm H | ELM HOUSE | \$ 65,998.00 | \$ | \$ | | 7/1/2027 | Not Ready |
| 2028 | 0 | 236-705-2D-0-26-331 | | Paving Driveway and Parking spot Rehabilitation-Elm St | 275-277 ELM STREET | \$ 31,250.00 | \$ | \$ | | 7/1/2027 | Not Ready |
| 2028 | 0 | 236-689-05-0-26-336 | | Paving Parking Lot Rehabilitation-Pecks Rd | Pecks Road | \$ 58,996.00 | \$ | \$ | | 7/1/2027 | Not Ready |
| 2028 | 0 | 236-667-03-0-26-337 | | Paving and Walkways Rehabilitation-Providence Ct | PROVIDENCE COURT | \$ 150,000.00 | \$ | \$ | | 7/1/2027 | Not Ready |
| 2028 | 0 | 236-689-4A-0-26-338 | | Paving Rehabilitation-Roberts St | ROBERTS STREET | \$ 31,309.00 | \$ | \$ | | 7/1/2027 | Not Ready |
| 2028 | 0 | 236-200-01-0-26-339 | | Paving Rehabilitation-Wilson Pk | WILSON PARK | \$ 163,813.00 | \$ | \$ | | 7/1/2027 | Not Ready |
| 2028 | 0 | 236-689-03-0-26-340 | | Paving Rehabilitation-Women's Shelter | WOMEN'S SHELTER | \$ 65,187.00 | \$ | \$ | | 7/1/2027 | Not Ready |
| 2029 | 0 | 236-705-01-0-26-342 | | Exterior Wood Stairs and Scoops Rehabilitation-Christopher A | CHRISTOPHER ARMS | \$ 6,552.00 | \$ | \$ | | 7/1/2028 | Not Ready |
| 2029 | 0 | 236-689-01-0-26-345 | | ADA Ramp and Rear Wood Stairs Rehabilitation-Elm H | ELM HOUSE | \$ 27,629.00 | \$ | \$ | | 7/1/2028 | Not Ready |
| 2029 | 0 | 236-667-03-0-26-350 | | Masonry Repointing-Providence Ct | PROVIDENCE COURT | \$ 226,784.00 | \$ | \$ | | 7/1/2028 | Not Ready |
| 2029 | 0 | 236-705-03-0-26-353 | | Roof Replacements-McGill Ct | MCGILL COURT | \$ 232,688.00 | \$ | \$ | | 7/1/2028 | Not Ready |
| 2029 | 0 | 236-689-4C-0-26-354 | | Roof and Gutter System Replacement-Meadowview | MEADOWVIEW DRIVE | \$ 50,000.00 | \$ | \$ | | 7/1/2028 | Not Ready |